

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: DESHBHAKTA RATNAPPA KUMBHAR COLLEGE OF COMMERCE KOLHAPUR Code: BBA16211 Stream: BBA Year: 2026-27 Location: 649-C Ward, Azad Chowk, Ravivar Peth, Kolhapur, Kolhapur, Karvir				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Fees	0	0	0
	Fee for Academic Year 2024-25	No Fees	0	0	0
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 25799				
c) Year of recognition by respective council/Government :	2006				
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4577980	13308
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3000	9
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4580980	13317
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	464740	1351
4.2.1	a) Less income	381344	1109
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4664376	13559
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (139931) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4664376	13559
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	466438	1356
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	141331	411
4.3	Usage charge for building - Regular / First Shift Rs. 3750 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1290000	3750
	Usage charge for building - Second Shift Rs. 1875 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	787824	2290
4.5	Total of (4.2.2.2 to 4.4)	7349969	21366
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	344	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(252+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	254	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	344	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	21366	
4.9.1	Total Tuition Fee (4.9 + 1068 Vacancy Allowance) (5% increase due to less admissions if any)	22434	
4.10	Development fee (12% of 4.9.1)	2692	
4.10.1	Total fee (4.9.1 + 4.10)	25126	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(808) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 808 Ph.D Holder - 25% - Add = 135 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 76% - Add = 135	1078	
4.10.3	Total Development Fee (4.10 + 4.10.2-(3770)) or Limited 15% of Tuition Fee(4.9.1- (3365)) whichever is less.	3365	
4.10.4	Total Fee (4.9.1 + 4.10.3)	25799	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	137680
2	Gymkhana Fee	39300
3	Magazine Fee Income	26200
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	81144
5	Bonafide Certificate Fees	12950
6	ID Card Fees	13100
7	Admission / Application Form Fees	70970
Total		381344
Date		

Place
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
FOR OFFICE USE ONLY
Date
Disallowance:- 1) 2) 3) 4)
Prepared by:
Checked by (Chartered Accountant)